

**A RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE**

A RESOLUTION AUTHORIZING A CONTRACTUAL AGREEMENT WITH AIR-TRANSPORT IT SERVICES INC. TO DEVELOP AND MODIFY THE INTERFACE BETWEEN THE DEPARTMENT OF AVIATION'S PROPWORKS AND THE CITYWIDE ORACLE FINANCIAL SYSTEM; TO UPDATE THE CHART OF ACCOUNTS, PERFORM DATA CONVERSION AND PROVIDE POST "GO-LIVE" SUPPORT IN AN AMOUNT NOT TO EXCEED \$250,000.00. ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM PATEO: 18101173 (MANAGEMENT INFORMATION SYSTEM) 101 (TASK) 550291249 (DOA R N E 9999) 5212001 (CONSULTING & PROFESSIONAL SERVICES) AND FDA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5212001 (CONSULTING & PROFESSIONAL SERVICES) 7563000 (AIRPORT) 101173 (MANAGEMENT INFORMATION SYSTEM) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT 00000000 (DEFAULT)

WHEREAS, the City of Atlanta ("City") Department of Aviation, desires to develop and modify the interface between PROPworks and the Citywide Oracle Financial System, update the Chart of Accounts, perform data conversion and provide post "go-live" support; and

WHEREAS, the Department of Procurement has authorized the procurement of various services from Air-Transport IT Services Inc. in order to develop and modify the interface between PROPworks and the Citywide Oracle Financial System, update the Chart of Accounts, perform data conversion and provide post "go-live" support, pursuant to Section 2-1191 of the City's Code; and

WHEREAS, the Department of Aviation is developing and modifying an interface between PROPworks and Oracle, as part of the overall citywide project for the City of Atlanta Total Solution - ERP System; and

WHEREAS, accordingly, the City has negotiated with Air-Transport IT Services Inc. the terms of a Purchase Order and Contract concerning the development and modification of the financial interface between PROPworks and the Oracle Financial System.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor is authorized to execute a Contract and a Purchase Order with Air-Transport IT Services Inc for the

modification and development of the financial interface between PROPworks and the COA Oracle Financial System in an amount not to exceed \$250,000 .00

BE IT FURTHER RESOLVED, that all work will be paid from Fund PTAE0: 18101173 (Management Information System) 101 (Task) 550291249 (DOA R N E 9999) 5212001 (Consulting & Professional Services) and FDA: 5502 (Airport Renewal and Extension Fund) 180201 (DOA Aviation Capital Planning & Development) 5212001 (Consulting & Professional Services) 7563000 (Airport) 101173 (Management Information System) 91249 (DOA R N E 9999) 0000 (Default) 00000000 (Default) 00000000 (Default)

BE IT FURTHER RESOLVED, that the City Attorney is directed to prepare an appropriate Contract and Purchase Order for execution by the Mayor, to be approved by the City Attorney as to form.

BE IT FURTHER RESOLVED, that the Contract and Purchase Order will not become binding upon the City and the City will incur no liability under them until they have been executed by the Mayor, attested to by the Municipal Clerk, approved by the City Attorney as to form, and delivered to Air-Transport IT Services Inc.

Attachment to :

Propworks Modification and Integration to the Citywide Oracle

Oracle

PATEO	No.	DESCRIPTION
PROJECT	18101173	Management Information System
AWARD	5502291249	Renewal & Extension
TASK	101	Task
EXPENDITURE	5212001	Consulting & Professional Services
ORGANIZATION	N/A	ATL

FDOA	No.	DESCRIPTION
FUND	5502	Renewal & Extension
DEPARTMENT	180201	Planning & Development
PROJECT	101173	Management Information System
ACCOUNT	5212001	Consulting & Professional Services
FUNCTION & ACTIVITY	75630000	Aviation

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Authorization is sought for a contractual agreement with Air-Transport IT Services Inc. to provide development and modifications between the Department of Aviation's PROPworks and the Citywide Oracle Financial System. They are the sole source developers and vendor of PROPworks.

2. Please provide background information regarding this legislation.

PROPworks is a Lease Management and Revenue Billing system. The PROPworks interface is a critical component for the Department of Aviation and the Citywide ERP System. The Department of Aviation is soliciting the services of Air-Transport IT Services, Inc, developers and sole source vendor of PROPworks. The work is partly concurrent and subsequent to work performed under a current contract (P172) which covers planning and preparation for the production cutover. The scope of the additional services include Chart of Account updates, interface modification, data conversion and post "go live" support.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Professional Services
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4a. Oracle GL CCID/FDA:

Fund: 5_5_0_2_ Dept 1_8_0_2_0_1_ Account: 5_2_1_2_0_0_1_ Function Activity:
7_5_6_3_0_0_0_ Project: 1_0_1_1_7_3_ Funding Source: 9_1_2_4_9_ Inter Company: 0_0_0_0_
Default (1) : 0_0_0_0_0_0_0_0_ Default (2) : 0_0_0_0_0_0_0_0_

4b. PTAE0 (Project, Award, Task, Expenditure and Organization):

Project: 1_8_1_0_1_1_7_3_ Task: 1_0_1_ Award: 5_5_0_2_9_1_2_4_9_ Expenditure
5_2_1_2_0_0_1_ Organization: ATL_

5. Source of Funds: *Example: Local Assistance Grant* Airport Renewal & Extension Fund

6. Fiscal Impact: \$250,000.00

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Carver Joseph & Lance Lyttle

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: 5/28/08

Anticipated Committee Meeting Date(s): 6/11/08

Anticipated Full Council Date: 6/16/08

Commissioner Signature: 

Chief Procurement Officer Signature: 


CAPTION

A RESOLUTION AUTHORIZING A CONTRACTUAL AGREEMENT WITH AIR-TRANSPORT IT SERVICES INC. TO DEVELOP AND MODIFY THE INTERFACE BETWEEN THE DEPARTMENT OF AVIATION'S PROPWORKS AND THE CITYWIDE ORACLE FINANCIAL SYSTEM; TO UPDATE THE CHART OF ACCOUNTS, PERFORM DATA CONVERSION AND PROVIDE POST "GO-LIVE" SUPPORT IN AN AMOUNT NOT TO EXCEED \$250,000.00. ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM PATEO: 18101173 (MANAGEMENT INFORMATION SYSTEM) 101 (TASK) 550291249 (DOA R N E 9999) 5212001 (CONSULTING & PROFESSIONAL SERVICES) AND FDA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5212001 (CONSULTING & PROFESSIONAL SERVICES) 7563000 (AIRPORT) 101173 (MANAGEMENT INFORMATION SYSTEM) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT 00000000 (DEFAULT)

FINANCIAL IMPACT (if any) \$250,000.00

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: Ame 5/29/08 Reviewed by: 
(date) (date)

Submitted to Council: _____
(date)